

# Shapwick Parish Council: SOM242

## Year ended 31 March 2020

### Explanations of Variances (greater than 15% or £250) between 31 March 2019 and 31 March 2020

<b>Other Receipts</b>	<b>£64 in 2020</b>	<b>£133 in 2019</b>	<b>Variance</b>	<b><u>-£69</u></b>
-----------------------	--------------------	---------------------	-----------------	--------------------

Variances between 2020 and 2019 can be explained as follows: £

The council tax support grant received ceased in 2020. -96

Difference in interest received 27

**TOTAL** -69

# Shapwick Parish Council: SOM242

## Year ended 31 March 2020

### Explanations of Variances (greater than 15% or £250) between 31 March 2019 and 31 March 2020

<b>Other Payments</b>	<b>£5,800 in 2020</b>	<b>£2,792 in 2019</b>	<b>Variance</b>	<b><u>£3,008</u></b>
-----------------------	-----------------------	-----------------------	-----------------	----------------------

Variances between 2020 and 2019 can be explained as follows: £

Contractor completed 2019 flooding maintenance work in March 2019 but did not invoice until April 2019. 2020 maintenance carried out earlier in 2020 and also invoiced in this year.	<b>2,751</b>
--	--------------

Vat associated with flooding maintenance work.	<b>550</b>
--	------------

Shapwick News - Pause in production while new editors found.	<b>-238</b>
--	-------------

Timing difference in rent invoiced from Shapwick Village Hall	<b>-30</b>
---	------------

2019 and 2018 website costs paid in 2019	<b>-150</b>
--	-------------

Repair to village bench in 2020	<b>92</b>
---------------------------------	-----------

Other small variances: General administration costs (£16) and Community Christmas Tree (£17)	<b>33</b>
--	-----------

<b>TOTAL</b>	<b><u><u>3,008</u></u></b>
--------------	----------------------------

Of the balance carried forward at the year-end ~£ 23,000 is earmarked for the costs associated with the village green project – the remaining balance is a working balance.