

# Shapwick Parish Council: SO0238

## Year ended 31 March 2021

### Explanations of Variances (greater than 15% or £250) between 31 March 2020 and 31 March 2021

<b>Other Receipts</b>	<b>£726 in 2021</b>	<b>£64 in 2020</b>	<b>Variance</b>	<b><u>£662</u></b>
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Variances between 2021 and 2020 can be explained as follows:				<b>£</b>
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A VAT claim of £712 was made in 2021 (£0 in 2020)				<b>712</b>
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Difference in interest received due to reduction in interest rates				<b>-50</b>
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<b>TOTAL</b>				<b><u>£662</u></b>
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## Year ended 31 March 2021

### Explanations of Variances (greater than 15% or £250) between 31 March 2020 and 31 March 2021

<b>Other Payments</b>	<b>£4,131 in 2021</b>	<b>£5,800 in 2020</b>	<b>Variance</b>	<b><u>-£1,669</u></b>
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Variances between 2021 and 2020 can be explained as follows: £

Flooding project - Both 2019 works and 2020 works were completed in the 2020 financial year. Costs in 2021 greater than in the previous two years due to increased works carried out.	<b>-676</b>
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Shapwick News - Due to pandemic no paper copies were produced during the year.	<b>-640</b>
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Grants to village organisations for 2020/2021 to be paid in 2021/2022	<b>-800</b>
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Audit Fee - As agreed a limited assurance review to be carried out every third year	<b>200</b>
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Vat associated with purchases.	<b>16</b>
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Rent of Shapwick Village Hall - No face to face meetings during the pandemic - all meetings were held virtually.	<b>-142</b>
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Repair to damaged village stone	<b>495</b>
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Other small variances: General administration costs (-£28), Community Christmas Tree (-£2) and Bench repair (-£92, one off repair in 2020).	<b>-122</b>
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<b>TOTAL</b>	<b><u><u>-£1,669</u></u></b>
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Of the balance carried forward at the year-end ~£ 24,750 is earmarked for the costs associated with the village green project – the remaining balance is a working balance.