

# Shapwick Parish Council: SO0238

## Year ended 31 March 2023

### Explanations of Variances (greater than 15% or £250) between 31 March 2022 and 31 March 2023

<b>Other Receipts</b>	<b>£2,859 in 2023</b>	<b>£1,054 in 2022</b>	<b>Variance</b>	<b><u>£1,805</u></b>
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Variances between 2023 and 2022 can be explained as follows: £

Contributions received towards purchase of village defibrillator	<b>-550</b>
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Donations received towards Platinum Jubilee Event	<b>300</b>
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Donation towards Community Christmas Tree £58 in 2023 (£0 in 2022)	<b>58</b>
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RTL2 Funding from Sedgemoor District Council (See outdoor table tennis table purchase )	<b>793</b>
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A VAT claim of £1,038 was made in 2023 (£0 in 2022)	<b>1,038</b>
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Difference in interest received due to increase in interest rates	<b>166</b>
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<b>TOTAL</b>	<b><u><u>£1,805</u></u></b>
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## Year ended 31 March 2023

### Explanations of Variances (greater than 15% or £250) between 31 March 2022 and 31 March 2023

<b>Other Payments</b>	<b>£5,372 in 2023</b>	<b>£5,986 in 2022</b>	<b>Variance</b>	<b><u>-£614</u></b>
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Variances between 2023 and 2022 can be explained as follows: £

Defibrillator purchased for the village in 2022 & production of flyer to inform village	<b>-2,099</b>
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Parish Poll held in 2022	<b>-664</b>
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Election Expenses 2023	<b>100</b>
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Planting of wildflower verge - new for 2022, £0 in 2023	<b>-20</b>
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Grants to village organisations for 2020/2021 and 2021/2022 were paid in 2021/2022. Only current year paid in 2022/23.	<b>-800</b>
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Shapwick News - Restarted in 2023	<b>503</b>
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Rent of Shapwick Village Hall/The Pavilion- More meetings held including new Shapwick Community Group	<b>320</b>
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Platinum Jubilee Celebration including gift to children of the Parish	<b>906</b>
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Repair to village bench - one off expense 2023	<b>95</b>
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Community Christmas Tree - Smaller tree purchased	<b>-72</b>
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Purchase of dog waste bin	<b>135</b>
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Purchase of outdoor table tennis table supported by RLT2 funding	<b>836</b>
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Valuation of land behind village hall & consultation event expenses	<b>332</b>
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Other smaller variances: General administration costs (-£26), (2021/22 & 2022/23 Information Commissioner Fee paid in 2022 (£80))	<b>-106</b>
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Vat associated with purchases.	<b>-80</b>
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<b>TOTAL</b>	<b><u>-£614</u></b>
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*Of the balance carried forward at the year-end ~£ 28,750 is earmarked for the costs associated with the village green project – the remaining balance is a*